



**ST. EMILIE'S CATHOLIC SCHOOL
P&F AGM/ ANNUAL COMMUNITY MTG**

21st November 2018 6pm

St. Emilie's Catholic Primary School
151 Amherst Road Canning Vale

AGM - P&F AGENDA

- 1. Prayer**
- 2. Apologies**
- 3. Minutes of 2017 P&F AGM Meeting**
- 4. Reports**
 - a) P & F Chairperson**
 - b) P&F Treasurer's Finance Report.**
- 5. Nominations for Committee for 2019**
Rachel Davies
Larissa Shaw
- 6. Close**

ANNUAL COMMUNITY MEETING - BOARD AGENDA

- 1 Apologies**
- 2 Minutes of 2017 Annual Community Meeting**
- 3 Reports**
 - a) Board Chairperson**
 - b) Finance Report**
 - c) Principals Report**
- 4. Election of Committee Members**

2nd Year of 2nd Term - 2019 - Paul Gates, Honorine Enriquez
2nd Year of 3rd Term – 2019 - Glenn Rozario.
2nd Year of 1st Term - 2019 - Craig Bishop
Re-Nominations for - 2019 - Stewart Sutton (3rd Term), James Elloy (1st Term)
No other Nominations for 2019 - currently seeking two more Board members
- 5. Close**



St Emilie's Board President's Report

Annual Community Meeting of the School Board 2018

Good evening everyone and welcome to the Annual Community Meeting for 2018.

My name is Glenn Rozario and I was fortunate to be elected the Board Chair this year, having previously held the position of Secretary and Board member for the past five years.

While my daughter Mia completes her final year of primary school here at St Emilie's this year, I have agreed to nominate to stay on the Board in 2019, to complete my six year term and to offer my ongoing support to our great school.

Let me begin by sincerely thanking you all for being here this evening - your presence and support of the Board and the P&F in our school is greatly appreciated.

The Annual General Meeting is an opportunity for us to simply report to the community and to thank key stakeholders.

St Emilie's School Board is accountable to the Catholic Education Commission and bound by its Constitution, policies and procedures. The financial management of the School is therefore, upon the adoption of this Constitution, deemed to be conferred on the Board by the Diocese.

2018 Serving Board Members

Throughout the year I have met with a team of highly dedicated and capable Board members including:

Stewart Sutton	(Vice Chair)	
Honorine Enriquez	(Treasurer)	
Craig Bishop	(Secretary)	
Paul Gates	Member	
James Elloy	Co-opted Member	
Gillian Norris	(School Bursar)	Ex-Offico member
Fr Giovanni	Assistant Parish Priest	Ex-Offico member
Mrs Tania Thuijs	(School Principal)	Ex-Offico member
and Mr Stuart Munro	(Assistant Principal)	Ex-Offico member

Board members have made themselves available to discuss matters of importance and offer support and encouragement to Tania, Stuart, Gill and the parish throughout the year. On your behalf, I sincerely thank the Board for their support throughout the year - you have been a really great team to work with.

Paul Gates has been an excellent Board member over the past three years and is taking his family on a one year family adventure to USA next year. Paul, thank you for the wonderful contribution

you have made to our Board and to our school. We wish you and your family all the best and hope to entice you back on to the Board upon your return!

Board Representation

Our Board plays an important role in partnering with the Principal to oversee school governance, particularly in relation to the financial administration of the school, but also in implementing Commission policies, and fostering the aims of Catholic education.

St Emilie's School Board is currently seeking **two or three new Board members**, and ideally we would really like to see a greater representation of women on our Board if possible.

While we did not receive any nominations prior to this meeting, we would strongly encourage any interested parents, who have a genuine interest in serving our community in this way, to please consider joining us. We are a friendly, professional and committed team who really care about our school and all those in it. We ask that you please give this some consideration, and talk to other parents that you feel may have the time to attend two meetings a term and the personal and professional skills required to be part of our dynamic team.

The criteria for membership of the Board is as follows:

- possession of special skills that will be an asset to the Board
- a deep interest in the welfare of students and staff
- a desire to give service to the Catholic school community
- a keenness to promote Catholic Education and the ethos of the Catholic School.
- an ability to work cooperatively and constructively with all other members of the Board
- a sufficiency of time to devote to Board duties

Election of Committee Members

At this meeting, it is standard practice to detail the vacancies on the Board for 2018.

I am able to report that currently, as mentioned, we have up to three places available on the Board.

In 2019, Honorine will assume the second year of her second term.

Craig Bishop will assume the second year of his first term.

Paul Gates will step down from the Board.

I have completed the first year of my third term this year and will complete my last year in 2019.

Nominations

James Elloy was co-opted to join the Board in 2018, so he will be nominating for the first year of his first term and Stewart Sutton is nominating for the first year of his third term. At the conclusion of this meeting we will put these Board members forward for re-nomination.

Financial Management

The Board has overseen the financial management of the school and worked collaboratively to ensure that the very best decisions possible have been made for our children's education, and for the benefit of our whole school community.

The Board recently attended a meeting at Yidarra Catholic Primary school organised by CEWA to support Board's through a time of budget uncertainty.

School funding continues to be challenging for all Catholic schools and it is a complex issue that can generate much debate, often because it is largely misunderstood.

The average cost of a school education in Australia is about \$13,000 per student per year. This amount would be a huge cost for Catholic school parents to cover on our own, especially if we have two or more children. So state and Federal governments jointly help to fund all school sectors to some degree — independent, Catholic and government.

Governments fund the **total cost** for all students in all government schools. It doesn't matter if the students are from rich or poor families, if you send your child to a government school, the total cost is funded by taxpayers. In Catholic Schools the government funds some of the cost and the shortfall is made up from school fees and fundraising.

As parents who believe in the benefits of a quality Catholic education, the funding debate is an important one for us.

For years, Catholic schools have been saying that the funding methodology was flawed by giving high-fee schools too much, while low-fee paying schools were being short-changed.

New funding arrangements deal with the size and distribution of the *minority share* of funding that is provided to non-government schools. There has now been a review of the SES methodology that calculates ***the capacity of non-government school parents to contribute***.

This change will support the Catholic Education System to pool and redistribute their funds to schools according to need. We continue to watch with interest how these changes will affect all Catholic schools and of course, in particular, St Emilie's.

As per system directives, Gillian and the Board Treasurer, in partnership with the Principal must participate in two school Financial audits each year. On behalf of the School Board, I thank Honorine for her commitment of extra time in meeting with Gillian as required throughout the year and I thank Gillian Norris our school Bursar most sincerely, for the incredible hard work, expertise and time she continues to invest in the sound financial management of our school.

Food Fair

We continued to work on maintaining the relationship we enjoy with the parish. This year St Emilie's school supported the parish to run their annual **FOOD FAIR** here at school to raise money for the building of the new presbytery, which Honorine will talk more about shortly.

In the meantime, families are encouraged to also support by purchasing food at this years annual school concert next Friday evening.

Colour Run

The P&F and school staff are to be highly commended on the excellent organisation of this years Colour Run. Children and families really enjoyed the afternoon and it was a successful event financially for our school. Thank you and well done to all involved.

Leading Lights

2019 will see the final stage of the ICT Leading Lights transformation, with the implementation of the new Administration of Schools (AoS) platform. We have been advised by CEWA that schools will hopefully benefit from increased productivity, services and reductions in overall technology expenses, as schools will no longer incur expenditure on MAZE, or SEQTA tools.

Audit

St Emilie's 5 year cyclical School Audit was completed yesterday and a report will be sent to the school in coming weeks. This process has been very demanding on all our K-2 staff who were audited on the National Quality Standards and on the Leadership Team, who prepared the rest of the audit. You are all thanked most sincerely for you individual and collective contributions.

OSH CLUB Contract Renewal

We have been pleased with the OSH service that is provided to our before and after school students and have renewed our OSH contract for the next three years.

Thank you

P&F

A huge thank you to families for supporting the P&F by paying your levy and by getting involved in the Colour Run initiative this year. The P&F have had another successful year financially and are to be commended on all their planning and hard work. This money is what allows us to provide the quality opportunities and facilities that all children continue to benefit from here in our school and we are all very grateful for every family's support.

I would like to acknowledge our P&F Chairperson - Rebecca Richards, and our other hard working members of the P&F this year - Mel Lucente, Nicole Grima, Tiffany Gates, Bec Tennant, Alison McEniery and Rachel Davies. The Family Night, School Disco, Parent Wine and Nibbles evening, Paul Litherland Parent Night, and of course the Family Colour Run, were all terrific events that were well organised, enjoyed, and well supported by many families. Well done!

Families

The Board wishes to acknowledge and thank all our school families this year. St Emilie's families are a good bunch of people who continue to maintain a positive, cooperative and supportive attitude throughout the year and who get behind teachers and school initiatives.

Supporting our leaders, staff and P&F is paramount to a successful and fruitful education and school experience for our children. Thank you for your support and encouragement of them all throughout the year.

Staff

Staff have worked tirelessly all year and we are once again indebted to them for all they do for our children. The Board acknowledge the generosity, time and expertise you all bring to your respective roles. You only have to witness a community event or assembly to understand that we have a great team here at St Emilie's. We wish you all a very well deserved rest.

Speaking from a personal experience, my eldest daughter Georgia who is 14, often says how she misses and wishes she was still at St Emilie's,... to me, that's testament to the profound learning and positive experience she had within the St Emilie's community.

Our Leadership and Admin Teams

We are always reminded at Board meetings that first and foremost, any decision must be in the best interests of all students, and as parents, this is a great take home message.

Stuart, Tania, Maria, Tracy, Gill, Rachael and Olivia, you are all very good people who genuinely care about the decisions being made, the children, the families and the staff in our school. Your expertise, professionalism and genuine care of our children and school is a credit to you and very much appreciated by us all. Thank you.

All the very best for a smooth end to the year everyone, and I look forward to collaborating with Board members and the Leadership Team again in 2019.

Glenn Rozario

Board Chairperson



St Emilian's Board Treasurer's Report

Annual Community Meeting, Board 2018

Good evening everyone.

My name is Honorine Enriquez and I have been your Board Treasurer throughout 2018. This has been my third year on the School Board and I continue to enjoy having the opportunity to contribute to our school community.

My role involves working alongside Gillian Norris, our School Bursar, to oversee the preparation of a provisional budget of income and expenditure for the coming year. I assist her to ensure that spending is in line with the budget; to ensure that financial reports are presented to the Board at our meetings each term; to ensure that the Board are aware of our financial position and to deal with any potential issues. In addition I monitor our books of account to ensure that they are maintained to a professional standard, ready for the auditors each year.

In January 2018, we began with an opening account balance of \$520,848.55 made up as follows:

\$421,985.71	in our Operating Account
\$58,215.91	in our Deferred Maintenance Account
\$35,626.54	in the P&F account
\$5,020.39	in our Pastoral Account

Because of the Cash to Accrual process this year the 2019 Budget will not be set until later in December, therefore all that will be presented this evening will be the 2019 Annual Fees and Charges.

Auditing

Each year our school finances were audited in Term 1 and in Term 4.

As of the 31 December 2017, Deloitte became our system wide auditor and St Emilian's, like all Catholic schools, has been involved in a staged transition to full accruals reporting. We have now moved to full compliance with the requirements of the Australian Charities and Not-for-profits Commission Act 2012.

One impact on all Catholic schools of the change to a system wide auditor, was the increase to what we need to pay. In previous years we paid a fee of approximately \$2,600 per year, while new auditor fees are approximately \$8,000.

Capital Works

As we know, for the last two years, the Board were closely involved in the completion of the Learning Hub capital works project. I am pleased to report that since completion, this learning space has been used every single day for a variety of purposes, that serve our students, staff and family's needs in a very special way. This project is a really good example of how a well-managed budget, along with a supportive P&F, can really make such a huge difference to a school.

Throughout 2018, a number of capital projects were budgeted for. Some of these projects have been completed, while others will be completed over the January holiday period.

These include:

- Replacing the Lighting in the year 5 quadrangle	\$2,778.00
- Remove hazard of Dead trees from Bush Play Area	\$3,500.00
- Refit Store room Learning Hub	\$8,650.00
- LED replacement lights in the school car park	\$3,330.00
- Installation 2 new air conditioners in classrooms	\$8,900.00
- PA System to Learning Hub	\$2,700.00
- Replacing carpet and painting in Year 1 and 2 classrooms	\$20,090.91
- Shade sails over the Junior Climbing Equipment	\$24,712.00
- Adding roof panels to the school's front entrance	\$11,132.00
- Oval side Covered Walkways maintenance due to rust	\$12,416.24

In total, through the careful allocation of funds and P&F support, we will have managed to complete projects to the value of approximately \$120,000.00.

Looking ahead, the Parish now have approval for the construction of the new presbytery and Parish Office. The School Board will be working closely with the Parish and John Dunn from Celtic Builders to make this project a success. While our contribution will largely be advisory, because we will be benefiting from new shared car park spaces, we will also be assisting financially, as the budget allows. One of the new car parks will be installed along the Pre-Primary fence line where there is currently sand. We will be working with the builder to also build a low retainer wall, which will have a fence attached to the top of this. It is anticipated that this project will introduce another 20 bays, which will greatly benefit our community.

We are currently also receiving quotes for modifying the sound system in the hall and upgrading the whole school intercom system.

Maintenance

Budgeting for ongoing maintenance continues to be a high priority in 2019 and beyond, to ensure that our school fixtures, facilities and buildings remain safe, in good working order and aesthetically pleasing, while serving the needs of all our children and families.

We have a comprehensive Maintenance Plan and schedule, and a very good working relationship with Yokkers, our Property Maintenance company and our school groundsman Mr Glenn Cogger, who assist us in ensuring our school is very well maintained. Painting, electrical audits, OH&S

audits, dealing with rust, pest control, bushland management, pruning large trees, cleaning gutters, high pressure hosing, along with a long list of other important areas all need to be budgeted for each year. This year, we have spent approximately \$35,561.79 on Maintenance costs.

2019 Budget

The 2019 St Emilie's budget, which is done with guidance from the CEWA office, has been set and sent to the Catholic Education Office for approval.

St Emilie's has been advised by CEWA that St Emilie's will need to increase our fees for 2019 by 2%. This is considerably lower than in previous years and compared to a number of other Catholic schools. Fees for the following year are communicated this evening, in advance of the year end, and are published prominently and unambiguously in newsletters and on the school website each year.

We continue to be as discerning as possible in deciding where to allocate the relatively small amount of discretionary funds we have.

On behalf of the School Board, I sincerely thank all families for the sacrifices you continue to make to provide a Catholic education to your children. We greatly appreciate your timely payment of fees and your communication with our School Bursar, should you need to make any changes to when and how you pay your fees throughout the year.

Our preferred method of payment is in a lump sum at the start of the year or paid in full by the end of Term Three. You can have Direct Debit deductions set up with Weekly, Fortnightly, Monthly or Quarterly payments. Your School fees statements come with a Bpay Biller Code and a Reference number. Eftpos and Cash/Cheques payments are also accepted at the front office.

Families are encouraged to read the School Fees and Collection Policy on the School Website. A full statement of fees payable for the year is provided to each parent at the start of the school year and periodic statements follow each term. St Emilie's makes every effort to help parents understand their financial obligations as a matter of justice, to the whole school community.

At present we will commence 2019 with cash balances that will cover January expenses including salaries, before the first grants are received in early February.

Thank you for your attention.

Honorine Enriquez

St Emilie's Board Treasurer



AGM 2018 – P & F President Report

21st November 2018

Welcome everyone and thank you for attending tonight. 2018 has been another busy and enjoyable year for St Emilie's.

I would like to begin by acknowledging our small but dynamic P&F team:

P&F Team

President	-	Bec Richards
Vice	-	Melinda Lucente
Treasurer	-	Nicole Grima
Secretary	-	Tiffany Gates

P&F Team members:

Alison McEniery
Rachel Davies
Bec Tennant

As we have highlighted earlier in the year, the P&F ultimately has a few key purposes:

- to support the school leadership team and staff in providing a vibrant and well-resourced school environment for children to learn and flourish in
- to offer practical pastoral care support to families who may need assistance
- to raise additional funds to the P&F levy through a targeted fundraiser
- to offer social opportunities to bring families together
- to support parent education, in partnership with the school

Over the years our small, but hard working P&F teams have worked closely with the leadership team to provide a wide variety of different programs, opportunities and resources, which ultimately benefit every child over the course of their primary school years.

While fundraising is only one part of the P&F role, it is a very important function that we greatly rely on each year. St Emilie's is an excellent school, with great facilities. We have well maintained grounds and buildings and well-resourced classrooms and educational opportunities for our children. Maintaining this standard however, requires an ongoing annual investment.

The last couple of years we have supported the funding of the learning hub that we are all sitting in this evening.

As you will be aware, the P&F Levy remained the same for over six years. This levy was deliberately kept very low, on the understanding that families would commit to bolstering this amount each year by also supporting fundraisers throughout the year.

The idea was that by selling raffle tickets to friends, family and co-workers, inviting outsiders to a fete, or selling Bunnings snaggers in the local area for example, there was an opportunity for sourcing funds from **outside** our community. We have done this really well over the years, however it has become increasingly difficult for the P&F to gather interest and support – for coordinating events. There is no apparent reason

as to why this is the case, however we suspect that it is mainly because families are time poor, hence why it can be difficult to attend meetings and coordinate an event.

The P&F Levy was increased to \$120.00 this year and families were only be required to support one major Fundraiser for the whole year rather than multiple events.

When families pay the levy and support the fundraiser we are able to raise the funds we need to maintain the current level of support the P&F provides, which makes such a difference in our school.

Everyone wins when we all work positively together. It is really important to understand that many of the 'extras' St Emilie's children currently enjoy today, have been funded by the hard-working parents and P&F teams who have gone before us in previous years, just as prospective parents coming into our school will benefit from the funds that you help to raise in the years that your children are here at St Emilie's.

Since St Emilie's opened in 2002, parents have always paid a P&F levy, as well as baked cakes, run raffles, cooked sausage sizzles, run Quiz Nights, attended and supported dinner dances, school discos, fete stalls, sold entertainment books and much, much more!

They have done this in order to raise funds that have contributed to the purchase of things such as -

- new books for the library;
- shade structures;
- sand for the sandpits;
- educational games;
- Hear and Learn devices
- computer programs;
- new sport equipment;
- Edudance each year;
- audio equipment;
- air-conditioners for the school hall;
- Kindy and Pre-Primary play equipment;
- Mathletics access across the school;
- Literacy Pro;
- The electronic school sign;
- classroom blinds across the whole school;
- oversized outdoor chess sets;
- outdoor play pods;
- guest speakers;
- new carpet and furniture for our school library,
- new furniture for classrooms;
- science equipment
- sport equipment
- new carpet and furniture;
- the significant upgrade to the Learning Hub building
- sound and lighting costs of the bi-annual Christmas concert and so on....

Without the wonderful support and hard work of the P&F our school would simply not look the way it does, nor would it be able to offer as many wonderful resources and opportunities for all children to use and enjoy.

While the P&F has been a relatively small team of parents each year, all the various P&F teams have still managed to achieve such a great deal for the good of all.

Most of you have supported the P&F generously in many different ways over the last number of years and we are very, very grateful. To those of you who have helped out this year, we really say a sincere and heartfelt thank you.

The Paul Litherland Cyber Awareness evening was well supported and very much appreciated by parents this year.

This year's Colour Run was a fantastic success and I cannot thank the P&F team or the Staff enough for your amazing support and assistance.

Mel, Bec, and myself will be stepping down from the P&F this year due to work commitments ; Alison's daughter Emmy is graduating so she will be leaving St Emilie's and Tiff and her family head off overseas shortly.

This leaves the lovely Nicole Grima, who has generously agreed to stay on the P&F next year. We also have two nominations from Rachel Davies and Larissa Shaw - both quality people who will ensure that the P&F continues to flourish next year.

Parents are encouraged to:

- attend two P&F meetings a term on Wednesdays in the Staffroom
- communicate with your class contact person and /or the P&F Executive via the P&F email: pandf@stemiliescps.wa.edu.au
- volunteer to help out where needed
- Keep the good of the children, staff and families at the heart of your conversations and actions

This year we trialled using our P&F team members who attend P&F meetings to act as a communication conduit for families. If you wanted to organise an event for your class or year level, you were asked to email your class contact person and they liaised with the Front Office to ensure that your event was placed in the Weekly Reminders. It has been lovely to see gatherings happening across the school and advertised for all families to access.

Rachel Davies and Larissa did a wonderful job maintaining school banking this year and Rachel also coordinated the school lunch roster each Wednesday. Many thanks to Rachel, Larissa and all the parents who assisted each week – your efforts were invaluable!

Leadership Team

It has been an absolute pleasure and privilege working with Tania and Stuart this past year and we have greatly valued their support of the P & F. They are always there to provide support and guidance and always go above and beyond their duties to help us, to which we are truly grateful.

We would also like to thank the Board for their support of P & F events, helping us to meet our goals for our wonderful school.

Teaching staff

We would like to thank our teaching staff for going above and beyond supporting the P & F and our children. Attending after hour events such as the disco, and our colour run which couldn't have happened without them. Be assured we appreciate everything you do for our school we are incredibly fortunate to have such a giving and caring staff.

Office staff

Thank you to the office staff for all their assistance over the past year. Nothing is ever too much trouble for them and they are always willing to help wherever possible. They have also given up their own time to attend and assist at after hour events.

P & F Executive

I would like to thank the P & F executive team and members for all the time and effort they have given to their roles this year. It has been a real pleasure working with you for yet another year and I truly value the support that you have given me, our team and our school all year.

A very special thank you to Alison for her outstanding contribution over her years here at St Emilie's. All the very best finishing off your nursing degree and navigating your way through a teen in highschool! You will be very missed Alison.

Thank you everyone

Rebecca Richards
P&F President



P&F Treasurer Report AGM 2018

Good evening everyone!

As Bec has outlined, this year the P&F decided that we would focus on two primary sources of income in 2018 – **the P&F levy and one major fundraiser**, which turned out to be the St Emillie's Family Colour Run.

The P&F also provided **community events** such as the :

- Family fun night
- School Disco
- and the Parent Wine and Nibbles evening

We also provided **services** such as:

- Subway lunches
- Wednesday lunches online
- Colour run sausage sizzle
- Image Embroidery school bags
- Commonwealth Bank commission
- And the Entertainment Books

All of the events and services were offered to children and families as an **optional opportunity** and as you can see, some of these also brought in additional funds, that we have put to good use this year. Many thanks to families that supported these!

The main fundraiser was the **Colour Run** , which was a very successful community event both financially, and for bringing us together as a community.

As you can see from the slide, the total fundraising amount this year was \$37,017.71, minus expenses, which leaves a total profit of **\$26, 290.70**.

Combined with the P&F levy the funds have, or will be used to fund:

- Play 4 Life
- Literacy Pro
- Athletics
- Make a Move Dance for the concert
- Sound and lighting equipment for the concert
- Cleaning of sandpits,
- Additional sports equipment
- bollards at drive through

In January, new shade sails will go up over the Year 1 and 2 play area and new carpet will go into 4 classrooms.

Funds are also going towards new playground climbing equipment in the Pre-Primary play area in 2019 ,as this equipment has come to the end of its life.

We all have so much to feel very proud of and our school and children are greatly benefiting by our whole school community support.

I would like to extend a huge thank you to Gillian who is always available to assist me.

To Rebecca Richards, Mel Lucente, Tiffany Gates and the rest of the P&F who have worked tirelessly to organise fundraising over the year, many thanks, it has been lovely working with you.

Also thank you to the leadership team for all your assistance, and the admin staff, it's always a pleasure saying hello when I need to pop into the office.

It has been a great year

Many thanks,

Nicole Grima

P&F Treasurer.

P & F Financial Report 2018				
	Income		EXPENDITURE	PROFIT
FamilyFun Night	\$1,524.85	Family Fun Night	\$512.94	\$1,011.91
DISCO	\$4,020.65	Disco and Wine and Nibbles parent Evening	\$1,783.36	\$2,237.29
Subway	\$1,258.00	Subway	\$1,028.63	\$229.37
Colour Run	\$25,822.35	Colour run Cost	\$6,425.75	\$19,396.60
Sausage Sizzle Colour run day	\$1,917.90	Expenses Sausage Sizzle	\$925.33	\$992.57
Image Embroidery School bags	\$54.54	Image Embroidery Cost	\$51.00	\$3.54
Commonwealth Bank Commission	\$834.82			
Entertainment Books Commission 2017	\$280.00			
Entertainment Books Commission 2018	\$1,304.60			
Fund Raising Income	\$37,017.71	Fund Raising Expenditure	\$10,727.01	\$26,290.70

P&F COMMITMENTS FOR 2018		Actual Cost
Play 4 Life for Family Fun Day	\$700.00	\$700.00
Literacy Pro	\$4,600.00	\$4,620.00
Towards Mathletics	\$8,000.00	\$10,000.00
Make a Move Dance Concert	\$8,500.00	\$13,349.00
Sound and Lighting	\$2,000.00	\$3,500.00
Cleaning of Sand Pits January 2018	\$1,200.00	\$1,200.00
Sports Equipment	\$1,000.00	\$1,195.30
Bollards Drive Through	\$1,300.00	\$1,300.00
Replacement Climbing Equipment	\$10,000.00	\$29,000.00
Total Commitment 2018	\$37,300.00	
Improvements		
Rubber Edging around KG Sandpit	\$5,000.00	\$5,400.00
Capital Development Allocation		
Portion Playground Shade sails Junior	\$8,000.00	\$24,712.00
Portion new Carpets Yrs 1&2	\$6,000.00	\$20,090.91
Towards Upgrade to whole School PA System	\$5,000.00	TBA

